

GOVERNMENT OF TELANGANA  
ABSTRACT

Department for Women, Children, Disabled & Senior Citizens – Budget Estimates  
2018-19 - Administrative Sanction for an amount of Rs.58,85,36,000/- (Rupees Fifty  
Eight Crores Eight Five Lakhs Thirty Six Thousands) – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR  
CITIZENS (SCHEMES)

G.O.Rt.No.64,

Date : 09-07-2018.

Read:-

G.O.Rt.No.825, Finance (EBS-III) Department, Dated : 29-06-2018.

\* \* \* \* \*

ORDER:-

In pursuance of the orders issued in the G.O. read above, administrative sanction is hereby accorded for an amount Rs.58,85,36,000/- (Rupees Fifty Eight Crores Eight Five Lakhs Thirty Six Thousands) Schemes from the BE 2018-19 to the Director, Women Development and Child Welfare Department, Hyderabad towards meeting the expenditure for 1<sup>st</sup> installment under the following schemes:

(Rs.in Lakhs)

Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2018-19	Addl. Amounts Sanctioned	Amounts Re-appropriated	Total Provision in BE (2018-19)	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Arogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2236-02-101-25-06-210-211	V	10,25.08	--	--	10,25.08	--	1,53.87	8,71.21
2	2236-02-101-25-06-230-000	V	143.54.13	--	--	143.54.13	--	21,53.00	122,01.13
3	2236-02-796-25-10-230-000	V	54,00.00	-	-	54,00.00	-	8,10.00	45,90.00
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: Relaxation of treasury control and Quarterly regulation orders									
4	2235-02-103-25-03-280-284	V	1,00.00	-	-	1,00.00	-	50.00	50.00
Scheme Name: Girl Child Protection Scheme Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-02-102-25-15-310-312	V	18,05.00	-	-	18,05.00	-	2,70.75	15,34.25
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
6	2235-02-103-25-01-200-000	V	16.61	-	-	16.61	-	2.50	14.11
7	2235-02-103-25-01-500-503	V	54.15	-	-	54.15	-	8.12	46.03
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2235-02-102-25-09-050-000	V	74.50	-	-	74.50	-	11.18	63.32
9	2235-02-102-25-09-160-000	V	4,44.90	-	-	4,44.90	-	66.74	3,78.16

(P.T.O.)

10	2235-02-102-25-09-260-000	V	56.00	-	-	56.00	-	8.40	47.60
11	2235-02-102-25-09-500-501	V	5.00	-	-	5.00	-	0.75	4.25
12	2235-02-102-25-09-500-503	V	20.00	-	-	20.00	-	3.00	17.00
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
13	2235-02-102-25-09-310-312	V	58,00.00	-	-	58,00.00	-	8,70.00	49,30.00
Scheme Name: Juvenile Justice Fund Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
14	2235-02-102-25-31-310-312	V	1,00.00	-	-	1,00.00	-	15.00	85.00
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
15	2235-02-103-25-30-260-000	V	33.57	-	-	33.57	-	5.04	28.53
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
16	2235-02-103-25-30-310-312	V	12,00.00	-	-	12,00.00	-	1,80.00	10,20.00
17	2235-02-789-25-30-310-312	V	3,55.35	-	-	3,55.35	-	53.30	3,02.05
18	2235-02-796-25-30-310-312	V	2,08.84	-	-	2,08.84	-	31.32	1,77.52
Scheme Name: Services for Children in need of Care and Protection Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
19	2235-02-102-25-10-210-211	V	48.32	-	-	48.32	-	7.25	41.07
20	2235-02-102-25-10-210-212	V	4.32	-	-	4.32	-	0.65	3.67
21	2235-02-102-25-10-230-000	V	2,13.30	-	-	2,13.30	-	32.00	1,81.30
22	2235-02-102-25-10-250-000	V	34.27	-	-	34.27	-	5.15	29.12
23	2235-02-102-25-10-280-284	V	21.00	-	-	21.00	-	3.15	17.85
24	2235-02-102-25-10-500-504	V	34.78	-	-	34.78	-	5.22	29.56
Scheme Name: Services for Children in need of Care and Protection Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
25	2235-02-102-25-10-310-312	V	1,26.08	-	-	1,26.08	-	19.00	1,07.08
Scheme Name: State Commission for Protection of Child Rights Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2235-02-102-25-25-280-284	V	34.80	-	-	34.80	-	5.22	29.58
Scheme Name: State Commission for Protection of Child Rights Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
27	2235-02-102-25-25-310-312	V	50.00	-	-	50.00	-	7.50	42.50
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
28	2235-02-103-25-24-210-211	V	1.59	-	-	1.59	-	0.40	1.19
29	2235-02-103-25-24-250-000	V	0.18	-	-	0.18	-	0.05	0.13
30	2235-02-103-25-24-260-000	V	3.97	-	-	3.97	-	0.60	3.37
31	2235-02-103-25-24-280-284	V	7.39	-	-	7.39	-	1.10	6.29

(Contd.....3)

Scheme Name: State Commission for Women Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
32	2235-02-103-25-24-310-312	V	2.17	-	-	2.17	-	0.32	1.85
Scheme Name: State Social Welfare Advisory Board Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
33	2235-02-103-25-22-310-312	V	1,40.00	-	-	1,40.00	-	21.00	1,19.00
Scheme Name: Telangana State Women's Co-operative Development Corporation Procedure of Drawal of Funds: Grant-in-Aid Bill Drawing Officer: Concerned DDO Remarks:									
34	2235-02-103-25-23-310-312	V	70,14.20	-	-	70,14.20	-	10,52.13	59.62.07
Scheme Name: Women Welfare Centers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
35	2235-02-103-25-06-210-211	V	5.00	-	-	5.00	-	0.75	4.25
36	2235-02-103-25-06-210-212	V	1.00	-	-	1.00	-	0.15	0.85
37	2235-02-103-25-06-230-000	V	1,56.33	-	-	1,56.33	-	23.44	1,32.89
38	2235-02-103-25-06-250-000	V	8.51	-	-	8.51	-	1.28	7.23
39	2235-02-103-25-06-280-284	V	25.00	-	-	25.00	-	3.75	21.25
40	2235-02-103-25-06-340-000	V	2.50	-	-	2.50	-	0.38	2.12
41	2235-02-103-25-06-500-504	V	12.50	-	-	12.50	-	1.90	10.60
<b>Total</b>			<b>390,00.34</b>	-	-	<b>390,00.34</b>	-	<b>58,85.36</b>	<b>331,14.98</b>

2. The Director, Women Development and Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M. JAGADEESHWAR,  
SECRETARY TO GOVERNMENT.

To  
The Director, Women Development and Child Welfare Department, Hyderabad.  
Copy to:-  
The Director, Treasuries & Accounts, Hyderabad.  
The Pay & Accounts Officer, Hyderabad.  
The Accountant General, Hyderabad.  
The Finance (EBS-III) Department, Secretariat, Hyderabad.  
The P.S. to Hon'ble Minister for WCD & SC.  
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER